

Annexure-1

ROP/FMR Budget code No.(as per ROP 2015

Total Innovation

ROP/FMR Budget Head: Innovations (if any)

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	197000	155000	42000	0	0	0
2	Arwal	197000	155000	42000	0	0	0
3	Aurangabad	197000	155000	42000	0	0	0
4	Banka	197000	155000	42000	0	0	0
5	Begusarai	197000	155000	42000	0	0	0
6	Bhagalpur	197000	155000	42000	0	0	0
7	Bhojpur	197000	155000	42000	0	0	0
8	Buxar	197000	155000	42000	0	0	0
9	Darbhanga	197000	155000	42000	0	0	0
10	East Champaran	197000	155000	42000	0	0	0
11	Gaya	197000	155000	42000	0	0	0
12	Gopalganj	197000	155000	42000	0	0	0
13	Jamui	197000	155000	42000	0	0	0
14	Jehanabad	197000	155000	42000	0	0	0
15	Kaimur	197000	155000	42000	0	0	0
16	Katihar	197000	155000	42000	0	0	0
17	Khagaria	197000	155000	42000	0	0	0
18	Kishanganj	197000	155000	42000	0	0	0
19	Lakhisarai	197000	155000	42000	0	0	0
20	Madhepura	197000	155000	42000	0	0	0
21	Madhubani	197000	155000	42000	0	0	0
22	Munger	197000	155000	42000	0	0	0
23	Muzaffarpur	197000	155000	42000	0	0	0
24	Nalanda	197000	155000	42000	0	0	0
25	Nawada	197000	155000	42000	0	0	0
26	Patna	197000	155000	42000	0	0	0
27	Purnia	197000	155000	42000	0	0	0
28	Rohtas	197000	155000	42000	0	0	0
29	Saharsa	197000	155000	42000	0	0	0
30	Samastipur	197000	155000	42000	0	0	0
31	Saran	197000	155000	42000	0	0	0
32	Sheikhpura	197000	155000	42000	0	0	0
33	Sheohar	197000	155000	42000	0	0	0
34	Sitamarhi	197000	155000	42000	0	0	0
35	Siwan	197000	155000	42000	0	0	0
36	Supaul	197000	155000	42000	0	0	0
37	Vaishali	197000	155000	42000	0	0	0
38	West Champaran	197000	155000	42000	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	3160000	0	1053334	1053333	1053333	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
56	T.B.D.C	0	0	0	0	0	0
Total		10646000	5890000	2649334	1053333	1053333	0
State Level Fund Retention		81096000	0	0	0	0	0
Grand Total		91742000	0	0	0	0	0

(22)



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